

Pupil Development Grant 19-20

PDG

£112,500

Name	Activity	Description	Proposed Outcomes	Cost £
EWS SLA	Wellbeing and Attendance Management	EJ to work closely with EWO to ensure the wellbeing of FSM pupils and their attendance at school	Improvement in attendance. Decrease in FPNs and FPN notices	6,000
LSA	To provide RWI, Rainbow Reading and spelling interventions to pupils in Yrs 7,8 and 9.	RWI for 4 hours per group, per week. Pupils will have reading/ spelling ages below 9.6 yrs functionality. At least 50% will be FSM pupils.	Continued improvement in literacy outcomes individually and at end of KS3.	21,500
EOTAS	Provision for pupils receiving support out of school.	Funding used to support pupils receiving home tuition for medical reasons, special tuition and alternative provision in both key stages.	Pupils have tailor made curriculum to meet needs.	25,000
Learning Coach x2 FTE and 1 at .6 FTE	Learning Coach	Learning Coach works with pupils identified as possible NEETs, L2+ threshold. At least 50% will be FSM.	Continuation of 0% NEETs. Increase in L2+ threshold percentage.	59,000
Breakfast Club - Nurture Group	Nurture group - 7Q breakfast each day and wellbeing activities	Learning Support staff to supervise the breakfast club. Funding to buy consumables	Revolving door for nurture provision. Curerntly 10 pupils, maximum of 12 and cohort changes each term.	2,000
			TOTAL:	113,500